DCM TEAM COST ESTIMATOR





DCM Team Cost Estimator

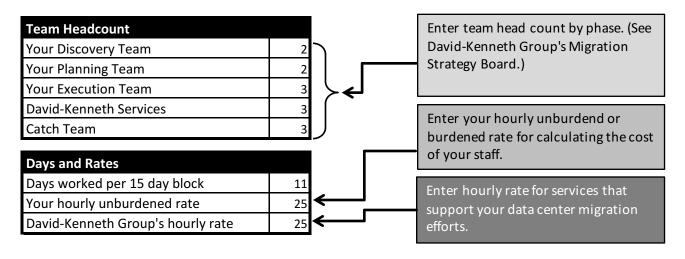
The DCM Team Cost Estimator is designed to assist you in estimating the cost of building your team.

Step One: Click on the "Key Metrics" tab below and follow the directions provided. **Step Two:** Click on the "Cost Estimator" tab below and follow the directions provided.

DCM TEAM COST ESTIMATOR



Key Metrics



DCM TEAM COST ESTIMATOR

David-Kenneth Group

888.681.1988 www.DavidKennethGroup.com

©2018 David-Kenneth Group. All rights reserved.

Peak Headcount Total Manhours 2013 Cost Total Cost First Move Complete Total Days # of Sites Avg. Cost Per Site <Internal Staff> ManHour Sum (Assumes 11 days worked every 15 calendar) <Consulting Services> ManHour Sum (Assumes 11 days worked every 15 calendar) **Total Manhour Sum** Headcount Sum 2 Week Period Starting Date for 2 Week Period



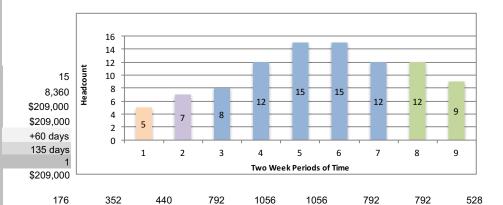
The difference is focus.

The DCM TEAM COST ESTIMATOR is an Excel spreadsheet that can be expanded to accomodate multi-site migrations.

264

792

20-Aug



264

1320

30-Jun

15

5

264

1320

15-Jul

15

6

264

1056

30-Jul

12

264

1056

15-Aug

12

Key	
Discovery	
Planning	
Execution	
Closeout	

Site #1

Headcount Projections

264

616

264

704

30-May

264

1056

15-Jun

12

4

Catch Team (Target Location)				3	3	3	3	3	3
The David-Kenneth Group Team	3	3	3	3	3	3	3	3	3
Discovery (Your Team Members)	2	2							
Planning		2	2						
Execution (1) - 10 Servers (Pilot Move Group)			3	3					
Execution (2) - 75 Servers (Move Group #1)				3	3				
Execution (3) - 75 Servers (Move Group #2)					3	3			
Execution (4) - 75 Servers (Move Group #3)					3	3			
Execution (5) - 75 Servers (Move Group #4)						3	3		
Execution (6) - 75 Servers (Move Group #5)							3	3	
Closeout								3	3

264

440